

Annual Procurement Plan for Revamping of Non Teaching DHQ Hospitals in Khyber Pakhtunkhwa PC-1 (1) FY 2024-25

S.No	Brief description of procurement items/object/package	Contracting Type	DHQ Hospital Abbottabad	DHQ Hospital Charsadda	DHQ Hospital Haripur	DHQ Hospital Karak	DHQ Hospital NKBMH	DHQ Hospital MASH	Total	Procurement Method	Date of initiation of procurement process	Date of award of contract	Date of completion of contract	Remarks (if any)
1	Biomedical Equipment	Goods	19,333,333.33	19,333,333.33	19,333,333.33	19,333,333.33	19,333,333.33	19,333,333.33	116,000,000.00	Open Competitive Bidding	20/Mar/25	20/May/25	30/Jun/25	
2	Upgrading Non-biomedical Equipment	Goods	16,666,666.67	16,666,666.67	16,666,666.67	16,666,666.67	16,666,666.67	16,666,666.67	100,000,000.00	Open Competitive Bidding	20/Mar/25	20/May/25	30/Jun/25	
3	HMIS	Goods	9,369,000.00	9,369,000.00	9,369,000.00	9,369,000.00	9,369,000.00	9,369,000.00	56,214,000.00	Open Competitive Bidding	20/Mar/25	20/May/25	30/Jun/25	
4	Pathology services	Non-consulting Services		278,597,520.00					278,597,520.00	Open Competitive Bidding	20/Mar/25	20/May/25	30/Jun/25	
5	Janitorial services	Non-consulting Services	22,467,343.01	18,562,783.01	21,366,463.01	12,316,543.01	11,360,863.01	13,050,463.01	99,124,458.05	Open Competitive Bidding	20/Mar/25	20/May/25	30/Jun/25	
6	Janitorial consumables	Goods	4,351,608.00	4,351,608.00	4,351,608.00	4,351,608.00	4,351,608.00	4,351,608.00	26,109,648.00	Open Competitive Bidding	20/Mar/25	20/May/25	30/Jun/25	
8	Security Services	Non-consulting Services	9,505,614.24	15,726,414.24	11,579,214.24	10,024,014.24	8,468,814.24	8,468,814.24	63,772,885.44	Open Competitive Bidding	20/Mar/25	20/May/25	30/Jun/25	
9	Hospital Staff Uniform	Goods	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	16,800,000.00	Open Competitive Bidding	20/Mar/25	20/May/25	30/Jun/25	
10	Capacity building of Staff	Consulting Services	10,030,000.00	10,030,000.00	10,030,000.00	10,030,000.00	10,030,000.00	10,030,000.00	60,180,000.00	Open Competitive Bidding	25/Mar/25	25/May/25	30/Jun/25	
11	Patient filing, documentation & Bed Head-Tickets	Goods	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	50,000,000.00	Open Competitive Bidding	25/Mar/25	25/May/25	30/Jun/25	
12	Implementation of Secondary Healthcare Standards Clinical Protocols & Guidelines	Consulting Services	3,946,666.67	3,946,666.67	3,946,666.67	3,946,666.67	3,946,666.67	3,946,666.67	23,680,000.00	Open Competitive Bidding	25/Mar/25	25/May/25	30/Jun/25	
13	Supplementing Clinical Services	Goods	6,538,888.00	6,538,888.00	6,538,888.00	6,538,888.00	6,538,888.00	6,538,888.00	39,233,328.00	Open Competitive Bidding	25/Mar/25	25/May/25	30/Jun/25	
14	Hospital Waste Management	Non-consulting Services	22,400,600.00	22,400,600.00	22,400,600.00	22,400,600.00	22,400,600.00	22,400,600.00	134,403,600.00	Open Competitive Bidding	25/Mar/25	25/May/25	30/Jun/25	
15	Laundry Services	Goods	8,300,000.00	8,300,000.00	8,300,000.00	8,300,000.00	8,300,000.00	8,300,000.00	49,800,000.00	Open Competitive Bidding	25/Mar/25	25/May/25	30/Jun/25	
16	PMIU Cost	Goods							11,716,170.00	Petty Purchase/RFO				
17	Total Cost(commulative)								1,125,631,609.49					

Annual Procurement Plan for Revamping of Non Teaching DHQ Hospitals in Khyber Pakhtunkhwa for PC-1 (2) for FY 2024-25															
S.No	Brief description of procurement items/objects/package	Contracting Type	DHQ BANNU	DHQ DI KHAN	DHQ DIR KHAS	DHQ NOWSHERA	DHQ SWABI	DHQ KOHAT	DHQ TIMERGARA	TOTAL	Procurement Method	Date of initiation of procurement process	Date of award of contract	Date of completion of contract	Remarks (if any)
1	Biomedical Equipment	Goods	19,285,714.29	19,285,714.29	19,285,714.29	19,285,714.29	19,285,714.29	19,285,714.29	19,285,714.29	135,000,000	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25	
2	Upgrading Hospital Equipment's & system	Goods	14,285,714.29	14,285,714.29	14,285,714.29	14,285,714.29	14,285,714.29	14,285,714.29	14,285,714.29	100,000,000	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25	
3	HMIS	Goods	9,369,000.00	9,369,000.00	9,369,000.00	9,369,000.00	9,369,000.00	9,369,000.00	9,369,000.00	65,583,000	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25	
4	Pathology services	Non-consulting services						278597520		278,597,520	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25	
5	Janitorial services	Non-consulting services	14,570,214.12	10,768,614	14570214.12	12669414.12	15995814.12	27875814.12	18847014.12	115,297,099	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25	
6	Janitorial consumables	Goods	4,351,608.00	4,351,608.00	4,351,608.00	4,351,608.00	4,351,608.00	4,351,608.00	4,351,608.00	30,461,256	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25	
7	Security Services	Non-consulting services	12,649,167.36	12,649,167.36	12,649,167.36	12,649,167.36	12,649,167.36	12,649,167.36	12,649,167.36	88,544,172	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25	
8	Hospital Staff Uniform	Goods	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00		2,800,000.00	2,800,000.00	16,800,000	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25	
9	Capacity building of Staff	Consulting Services	13,323,333.33	13,323,333.33	13,323,333.33	13,323,333.33		13,323,333.33	13,323,333.33	79,940,000	Open Competitive Bidding	25-Mar-25	25-May-25	30-Jun-25	
10	Patient filing, documentation & Bed Head-Tickets	Goods	7,142,857.14	7,142,857.14	7,142,857.14	7,142,857.14	7,142,857.14	7,142,857.14	7,142,857.14	50,000,000	Open Competitive Bidding	25-Mar-25	25-May-25	30-Jun-25	
	Implementation of Secondary Healthcare Standards Clinical Protocols & Guidelines	Consulting Services	3,940,000.00	3,940,000.00	3,940,000.00	3,940,000.00	3,940,000.00	3,940,000.00	3,940,000.00	27,580,000	Open Competitive Bidding	25-Mar-25	25-May-25	30-Jun-25	
11	Supplementing Clinical Services	Goods	5,831,745.14	5,831,745.14	5,831,745.14	5,831,745.14	5,831,745.14	5,831,745.14	5,831,745.14	40,822,216	Open Competitive Bidding	25-Mar-25	25-May-25	30-Jun-25	
12	Hospital Waste Management	Goods	22,400,600.00	22,400,600.00	22,400,600.00	22,400,600.00	22,400,600.00	22,400,600.00	22,400,600.00	156,804,200	Open Competitive Bidding	25-Mar-25	25-May-25	30-Jun-25	
13	Laundry Services	Goods	8,300,000.00	8,300,000.00	8,300,000.00	8,300,000.00	8,300,000.00	8,300,000.00	8,300,000.00	58,100,000	Open Competitive Bidding	25-Mar-25	25-May-25	30-Jun-25	
14	Total Cost(commulative)									1,243,529,462					

Annual Procurement Plan for Revamping of Non Teaching DHQ Hospitals in Khyber Pakhtunkhwa For PC-1(3) For FY 2024-25																			
S.No	Brief description of procurement items/object/package	Contracting Type	DHQ Bathkela	DHQ Batagram	DHQ Buner	DHQ Kohistan	DHQ Saidu Sharief	DHQ Manshera	DHQ Mardan	DHQ Hangu	DHQ Chitral	DHQ Lakki Marwat	DHQ Shangla	DHQ Tang	TOTAL	Procurement Method	Date of initiation of procurement process	Date of award of contract	Date of completion of contract
1	Biomedical Equipment	Goods	19,333,333.33	19,333,333.33	19,333,333.33	19,333,333.33	19,333,333.33	19,333,333.33	19,333,333.33	19,333,333.33	19,333,333.33	19,333,333.33	19,333,333.33	19,333,333.33	232,000,000	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25
2	Upgrading Hospital Equipments & system	Goods	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	8,333,333.33	100,000,000	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25
3	HMS	Goods	9,369,000.00	9,369,000.00	9,369,000.00	9,369,000.00	9,369,000.00	9,369,000.00	9,369,000.00	9,369,000.00	9,369,000.00	9,369,000.00	9,369,000.00	9,369,000.00	112,428,000	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25
4	Pathology services	Non-consulting services						278,597,520.00							278,597,520	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25
5	Janitorial services	Non-consulting services	17,912,469.96	9,358,869.96	18,862,869.96	27,891,889.96	23,614,869.96	16011969.96	23614869.96	20280469.96	14586069.96	12685269.96	11734869.96	11734869.96	208,296,840	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25
6	Janitorial consumables	Goods	4,351,608.00	4,351,608.00	4,351,608.00	4,351,608.00	4,351,608.00	4,351,608.00	4,351,608.00	4,351,608.00	4,351,608.00	4,351,608.00	4,351,608.00	4,351,608.00	52,219,296	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25
7	Security Services	Non-consulting services	12649167.36	12649167.36	12649167.36	12649167.36	12649167.36	12649167.36	12649167.36	12649167.36	12649167.36	12649167.36	12649167.36	12649167.36	161,790,000	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25
8	Hospital Staff Uniform	Goods	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00	35,600,000	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25
9	Capacity bulding of Staff	Consulting Services	18,310,000.00	18,310,000.00	18,310,000.00	18,310,000.00	18,310,000.00	18,310,000.00	18,310,000.00	18,310,000.00	18,310,000.00	18,310,000.00	18,310,000.00	18,310,000.00	219,720,000	Open Competitive Bidding	25-Mar-25	25-May-25	30-Jun-25
10	Patient filing, documentation & Bed Head-Tickets	Goods	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	4,166,666.67	50,000,000	Open Competitive Bidding	25-Mar-25	25-May-25	30-Jun-25
11	Implementation of Secondary Healthcare Standards Clinical Protocols & Guidelines	Consulting Services	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	48,000,000	Open Competitive Bidding	25-Mar-25	25-May-25	30-Jun-25
12	Supplementing Clinical Services	Consulting Services	5,438,888.00	5,438,888.00	5,438,888.00	5,438,888.00	5,438,888.00	5,438,888.00	5,438,888.00	5,438,888.00	5,438,888.00	5,438,888.00	5,438,888.00	5,438,888.00	65,266,656	Open Competitive Bidding	25-Mar-25	25-May-25	30-Jun-25

Annual Procurement Plan for Revamping of Non Teaching DHQ Hospitals in Khyber Pakhtunkhwa For PC-1(4) For FY 2024-25

S.No	Brief description of procurement items/objects/package	Contracting Type	DHQ Khar Bajaur	DHQ Landi Kotal	DHQ Masti mela	DHQ Meranshah Waziristan	DHQ Parachinar	DHQ Ghalanal	DHQ Wanna	TOTAL	Procurement Method	Date of initiation of procurement process	Date of award of contract	Date of completion of contract	Remarks
1	Biomedical Equipment	Goods	97,870,828.57	97,870,828.57	97,870,828.57	97,870,828.57	97,870,828.57	97,870,828.57	97,870,828.57	685,095,800	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25	
2	Upgrading Hospital Equipment's & system	Goods	14,285,714.29	14,285,714.29	14,285,714.29	14,285,714.29	14,285,714.29	14,285,714.29	14,285,714.29	100,000,000	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25	
3	HMIS	Goods	9,009,000.00	9,009,000.00	9,009,000.00	9,009,000.00	9,009,000.00	9,009,000.00	9,009,000.00	63,063,000	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25	
4	Pathology services	Non-consulting services	67,138,185.00							67,138,185	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25	
5	Janitorial services	Non-consulting services	13,489,200.00	10119600	1566000	15044400	5713200	7786800	6750000	60,469,200	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25	
6	Janitorial consumables	Goods	3,943,677.43	3,943,677.43	3,943,677.43	3,943,677.43	3,943,677.43	3,943,677.43	3,943,677.43	27,605,742	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25	
7	Security Services	Non-consulting services	12,619,515	12,619,515		12,619,515	12,619,515	12,619,515	12,619,515	75,717,089	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25	
8	Hospital Staff Uniform	Goods	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	16,800,000	Open Competitive Bidding	20-Mar-25	20-May-25	30-Jun-25	
9	Capacity building of Staff	Consulting Services	11,995,714	11,995,714	11,995,714	11,995,714	11,995,714	11,995,714	11,995,714	83,970,000	Open Competitive Bidding	25-Mar-25	25-May-25	30-Jun-25	
10	Patient filing, documentation & Bed Head-Tickets	Goods	4,285,714	4,285,714	4,285,714	4,285,714	4,285,714	4,285,714	4,285,714	30,000,000	Open Competitive Bidding	25-Mar-25	25-May-25	30-Jun-25	
11	Implementation of Secondary Healthcare Standards Clinical Protocols & Guidelines	Consulting Services	5,714,285.71	5,714,285.71	5,714,285.71	5,714,285.71	5,714,285.71	5,714,285.71	5,714,285.71	40,000,000	Open Competitive Bidding	25-Mar-25	25-May-25	30-Jun-25	
12	Supplementing Clinical Services	Consulting Services	4,285,714.29	4,285,714.29	4,285,714.29	4,285,714.29	4,285,714.29	4,285,714.29	4,285,714.29	30,000,000	Open Competitive Bidding	25-Mar-25	25-May-25	30-Jun-25	
13	Hospital Waste Management	Goods	22,400,600.00	22,400,600.00	22,400,600.00	22,400,600.00	22,400,600.00	22,400,600.00	22,400,600.00	156,804,200	Open Competitive Bidding	25-Mar-25	25-May-25	30-Jun-25	
14	Laundry Services	Goods	8,300,000.00	8,300,000.00	8,300,000.00	8,300,000.00	8,300,000.00	8,300,000.00	8,300,000.00	58,100,000	Open Competitive Bidding	25-Mar-25	25-May-25	30-Jun-25	
15	Total									1,494,763,216					