



**Khyber Pakhtunkhwa Economic Zones
Development and Management Company**



**KHYBER PAKHTUNKHWA ECONOMIC ZONES DEVELOPMENT & MANAGEMENT COMPANY(KPEZDMC) ANNUAL PROCUREMENT PLAN
JULY 2021-JUNE 2022**

S.No	Description of Commodity/Service Required	Unit	Qty	Estimated Unit Cost (Rs.)	Total Estimated Cost (Rs.)	Procurement Method**	Tentative date of Procurement Notice Publication**	Tentative date of award of contract/PO**	Tentative date of completion**	Remarks (if any)
1	Laptops (Export Processing Zone, Nowshera)	Unit	2	100,000	200,000	COMPETITIVE BIDDING	September, 2021	October, 2021	November, 2021	
2	Construction of 2 No. of Wash Room(D.I.Khan Economic Zone)	Job	1	150,000	150,000	COMPETITIVE BIDDING	September, 2021	October, 2021	November, 2021	
3	Construction Works at Mohmand Industrial Estate Office	Job	1	842,700	1,102,700	COMPETITIVE BIDDING	September, 2021	October, 2021	November, 2021	
4	Computers (Laptops/Desktops) (Head Office)	Unit	32	N/A	10,020,000	COMPETITIVE BIDDING	August, 2021	October, 2021	November, 2021	
5	Printers/Photocopiers/Scanners (Head Office)	Unit	14	N/A	3,170,000	COMPETITIVE BIDDING	August, 2021	October, 2021	November, 2021	
6	Biometric Devices (Fingerprint/Facial Recognition) (Head Office)	Unit	10	16,000	160,000	COMPETITIVE BIDDING	September, 2021	October, 2021	November, 2021	
7	Network Switches (Head Office)	Unit	4	130,000	520,000	COMPETITIVE BIDDING	December, 2021	January, 2022	February, 2022	
8	Access Points (Head Office)	Unit	4	60,000	240,000	COMPETITIVE BIDDING	December, 2021	January, 2022	February, 2022	
9	Servers (Head Office)	Unit	2	900,000	1,800,000	COMPETITIVE BIDDING	August, 2021	October, 2021	November, 2021	
10	High-end scanner with systems (Head Office)	Sets	3	720,000	2,160,000	COMPETITIVE BIDDING	September, 2021	October, 2021	November, 2021	
11	UPS and Battery Pack (Head Office)	Sets	1	600,000	600,000	COMPETITIVE BIDDING	December, 2021	January, 2022	February, 2022	
12	Windows Licenses (Head Office)	Unit	50	30,000	1,500,000	COMPETITIVE BIDDING	December, 2021	January, 2022	February, 2022	
13	Office Licenses (Head Office)	Unit	20	40,000	800,000	COMPETITIVE BIDDING	December, 2021	January, 2022	February, 2022	
14	Office Uniform (Head Office)	Job	1	150,000	150,000	COMPETITIVE BIDDING	January, 2022	February, 2022	March, 2022	
15	Furniture (Peshawar Industrial Estate)	Job	1	250,000	250,000	COMPETITIVE BIDDING	January, 2022	February, 2022	March, 2022	
16	Construction of Rooms (Peshawar Industrial Estate)	Job	1	2,200,000	2,200,000	COMPETITIVE BIDDING	January, 2022	February, 2022	March, 2022	
17	UPS Batteries (Peshawar Industrial Estate)	Unit	8	19,000	152,000	COMPETITIVE BIDDING	October, 2021	November, 2021	November, 2021	
18	Directors' Training Program	Unit	14	250,000	3,500,000	DIRECT CONTRACTING	October, 2021	November, 2021	December, 2021	
19	Economic Zones Launch /Marketing Events x 6 (1,254,500 x6) (Commercial Head Office)	Unit	6	1,254,500	7,527,000	COMPETITIVE BIDDING	July, 2021	August, 2021	September, 2021	
20	Framework Agreement of Office Supplies (Head Office)	Job	1	714,000	714,000	COMPETITIVE BIDDING	September, 2021	October, 2021	October, 2021	
21	Framework Agreement of Office Stationery (Head Office)	Job	1	960,000	960,000	COMPETITIVE BIDDING	September, 2021	October, 2021	October, 2021	
22	Purchase of Vehicle (Head Office)	Unit	1	9,892,000	9,892,000	DIRECT CONTRACTING	October, 2021	November, 2021	January, 2022	
23	Purchase of Vehicles (Economic Zones)	Unit	12	1,795,000	21,540,000	DIRECT CONTRACTING	October, 2021	November, 2021	January, 2022	
24	Office Running Supplies - Toner/Drum/Refill (Head Office)	Job	1	1,001,663	1,001,663	COMPETITIVE BIDDING	October, 2021	November, 2021	December, 2021	
25	Office Uniform (Head Office)	Job	1	552,000	552,000	COMPETITIVE BIDDING	April, 2022	May, 2022	June, 2022	
26	Printing Expenses (Head Office)	Job	1	120,000	120,000	COMPETITIVE BIDDING	October, 2021	November, 2021	December, 2021	

27	Office Equipment (Head Office)	Job	1	592,000	592,000	COMPETITIVE BIDDING	April, 2022	May, 2022	June, 2022	
28	Communication Devices (Head Office)	Job	1	120,000	120,000	COMPETITIVE BIDDING	October, 2021	November, 2021	December, 2021	
29	Furniture & Fixture (Head Office)	Job	1	500,000	500,000	COMPETITIVE BIDDING	October, 2021	November, 2021	December, 2021	
30	Leftover works of Infrastructure Development of Hattar Special Economic Zone (Zone-A & B)	Job	1		338,362,312.551	COMPETITIVE BIDDING	August, 2021	September, 2021	September, 2022	
31	Leftover works of Infrastructure Development of Hattar Special Economic Zone (Zone-C)	Job	1		300,250,886.436	COMPETITIVE BIDDING	August, 2021	September, 2021	September, 2022	
32	Infrastructure Development of Chitral Economic Zone	Job	1		353,802,512.360	COMPETITIVE BIDDING	July, 2021	September, 2021	February, 2023	
33	Completion of Balance Infrastructure Works at Mohmand Economic Zone	Job	1		1,354,800,000	COMPETITIVE BIDDING	September, 2021	November, 2021	November, 2023	
34	Infrastructure Development of Jalozei Economic Zone - Phase-II	Job	1		233,363,513.47	COMPETITIVE BIDDING	August, 2021	September, 2021	September, 2022	
35	Infrastructure Development of D.I Khan Economic Zone - Package-II	Job	1		84454001.07	COMPETITIVE BIDDING	August, 2021	September, 2021	September, 2022	
36	Infrastructure Development of Bannu Economic Zone	Job	1		802,000,000.00	COMPETITIVE BIDDING	January, 2022	February, 2022	February, 2024	
37	Construction of Head Office Building, Peshawar	Job	1		619,520,000.00	COMPETITIVE BIDDING	August, 2021	October, 2021	October, 2023	
38	Infrastructure Development of Buner Economic Zone	Job	1		640,000,000.00	COMPETITIVE BIDDING	March, 2022	April, 2022	April, 2024	
39	Completion of Balance Infrastructure Works at Hattar Industrial Estate	Job	1		150,000,000	COMPETITIVE BIDDING	October, 2021	November, 2021	November, 2022	
40	Consultancy for Resident Supervision for Chitral Economic Zone	Job	1		11,670,000.00	COMPETITIVE BIDDING	July, 2021	September, 2021	February, 2023	
41	Consultancy for Resident Supervision for Mohmand Economic Zone	Job	1		15,000,000	COMPETITIVE BIDDING	September, 2021	November, 2021	November, 2023	
42	Consultancy for Resident Supervision for Bannu Economic Zone	Job	1		10,000,000	COMPETITIVE BIDDING	January, 2022	February, 2022	February, 2024	
43	Consultancy for Resident Supervision for Construction of Head Office Building at Peshawar	Job	1		15,000,000	COMPETITIVE BIDDING	August, 2021	October, 2021	October, 2023	
44	Consultancy for Master Planning and Detailed Engineering Design of Buner Economic Zone	Job	1		25,000,000	COMPETITIVE BIDDING	September, 2021	October, 2021	February, 2022	
45	Consultancy for Resident Supervision for Buner Economic Zone	Job	1		12,000,000	COMPETITIVE BIDDING	March, 2022	April, 2022	April, 2024	
46	Feasibility Study for relocation of Marble Units on Warsak Road Peshawar to Nearest Industrial Zones	Job	1		10,000,000	COMPETITIVE BIDDING	August, 2021	October, 2021	February, 2022	
47	Master Planning and Detailed Engineering Design for Daraban Economic Zone	Job	1		20,000,000	COMPETITIVE BIDDING	September, 2021	October, 2021	February, 2022	
48	Surveillance System for Head Office, Mohmand Marble City, Jalozei and Rashakai SEZ.	Unit	1	5,100,000	5,100,000	COMPETITIVE BIDDING	January, 2022	February, 2022	March, 2022	
49	Refiling of Extinguishers (Head Office)	Job	1	155,000	155,000	COMPETITIVE BIDDING	February, 2022	March, 2022	April, 2022	
50	Surveillance System Maintenance for all Estates	Unit	1	500,000	500,000	COMPETITIVE BIDDING	December, 2021	January, 2022	February, 2022	
51	Installation of Surveillance CCTV Camera at entry point (D.I.Khan Economic Zone)	Job	1	200,000	200,000	COMPETITIVE BIDDING	September, 2021	October, 2021	October, 2021	
52	Required fire extinguishers in Jalozei EZ, Gadoon IE, Nowshera IE, D.I Khan EZ, Mohmand Marble City and Rashakai SEZ.	Job	1	300,000	300,000	COMPETITIVE BIDDING	November, 2021	December, 2021	February, 2022	
53	Hiring of Security company for KPEZDMC Offices in KP.	Job	1	10,368,000	10,368,000	COMPETITIVE BIDDING	July, 2021	August, 2021	September, 2021	
Grand Total in PKR					5,084,039,588.89					
Grand Total in Million					5,084.04					